

## DAMODAR VALLEY CORPORATION

## दामोदर घाटी निगम

Differential cost of fuel i.r.o. own generating station for the month of 12'2024

SI No.	Site Name	Unit wise approved generation (in MU), G <sub>i</sub>	Unit wise Approved Energy charge (in Paise/KWh), ECR1;	Unit wise Final Energy charge (in Paise/KWh), ECR2 <sub>i</sub>	Unit wise Final Supplementary ECR(in Paise/KWh), ECR3 <sub>i</sub>
1	MTPS U#1,2,3	3982.37	331.79	382.7	0
2	MTPS U#4	1327.46	331.79	382.7	0
3	MTPS U#5,6	2101.8	330.17	356.5	0
4	MTPS U#7,8	1388.94	309.41	287.7	6.2
5	CTPS U#7,8	254.9	215	319.9	0
6	DSTPS U#1,2	4392.35	280.3	333	7.5
7	KTPS U#1,2	313.74	239.02	293.5	7
8	BTPS-A	1882.44	232	278.9	6.4
9	RTPS U#1,2	3465.58	249.44	319.7	7.1

A. Weighted Average Approved ECR (in Paise/KWh), sum(G*ECR1)/sum(G)	290.3
B. Weighted Average Final ECR (in Paise/KWh), sum(G*(ECR2+ECR3)/sum(G)	341.74
C. Differential ECR (in Paise/KWh), (B A.)	51.44
D. Own Generation used for Distribution Activity (in MU)	19109.58
E. Sale to Consumers of West Bengal (in MU)	11996.67
F. Approved Sale Ratio (in %)	55.323
G. Differential cost of fuel i.r.o. own generating station (in Paise/KWh), (C. *	45.3

Reference: - Tariff order for the year 2024-25 issued by Hon'ble West Bengal Electricity Regulatory Commission on 13.03.2024